

FY' 08 SMART PLAN LAYOUT - PROGRAM OR ACTIVITY

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|--|---|--|-------------------------------|---------------------------|
| Agency: Education | | Program: FINANCIAL ASSISTANCE | | |
| | | Activity: | | |
| MISSION: | | <i>To provide every student in Alabama with a challenging curriculum so that all students develop the skills necessary for success in the workforce and/or postsecondary education (1975 Ala. Code §§ 16-2-1 to 16-2-8).</i> | | |
| Workloads | | 2006 Actual | 2007 Projected | 2008 Target |
| W1: | Number of schools served by an AMSTI site | 196 | 286 | 402 |
| Spending and Staffing Resources | | 2006 Actual | 2007 Appropriation | 2008 Requested |
| TOTAL Appropriation | | \$ 15,000,000 | \$ 22,000,000 | \$ 29,300,000 |
| TOTAL FTE | | 163 | 163 | 173 |

| Key Goal 1 | | FY Strategies | | FY Objectives | | Unit of Measure | 2006 Actual | 2007 Projected | 2008 Target |
|---|--------------------------|---|--|---------------|--|--------------------------------------|-------------|----------------|-------------|
| To implement the AMSTI (Alabama Math, Science, and Technology Initiative) curricula in all Alabama schools by 2010. | | Increase the number of priority schools implementing AMSTI curricula by 116 based on math and science achievement scores. | | Quality | Increase the number of schools implementing AMSTI curricula from 286 to 402 in FY08. | Number of schools implementing AMSTI | 196 | 286 | 402 |
| | | Hire 10 additional trainers and curricula materials/equipment for 116 schools. | | | | | | | |
| FY'08 Impact: \$5,000,000 | Governor's Priorities: 2 | | | | | | | | |

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